



**T**he Psalmist bears witness to two amazing revelations of God, "I am powerful, and I am very kind." ... (Ps.62:11-12 GNB). Arise has had the privilege to experience over the past year the power and kindness of our Father God. We are so grateful to God for all he means to us and for all he has blessed us with. This past year has been a success in many respects with some frustrations, but nothing that will not be overcome with the help of our powerful and kind heavenly Father. Keeping this in mind we anticipate an even more productive 2012-2013.

**A word of thanks and appreciation to all those who have supported Arise through their prayers, finances, and donations in kind. It is the generosity of our supporters that has enabled us to respond to God and do what He has asked. A big thanks to all of you.**

## Staff and Missionaries

We had two missionary couples from the USA, Bobby and Margie Jones, located at the project in Emmaus, and Mark and Sara Williams working in Johannesburg. Unfortunately Bobbie and Margie had to leave to go back to the USA in July. Sara was seconded to help Door of Hope as their social worker. The office was run by the General Secretary and assisted by the media person. Pastor Musa served at the church and the nursery school has a teacher with three teacher aids and a cook. One assistant left late in the year leaving us with four at the nursery school. The Charity shop was run by a supervisor with two managers and a few volunteers. In September a shop assistant was appointed to help in the shop with all the cleaning, sorting donations, and packing of shelves.



Mark, Sara and Eli Williams



Bobbie and Margie Jones



Outside the Hidden Treasure Shop

## Hidden Treasure Shop

The profits from the Hidden Treasure shop in Alberton helped to support the church nursery school in Emmaus. Four staff workers are given stipends, food is provided for the children on a daily basis, and a contribution is made towards the support of pastor Musa.

Two managers are employed at the shop. Each are responsible for different days. Difficulties arose without regular volunteers. To remedy this difficulty we employed a shop assistant to work with the managers. This has been a great help in sorting donations, packing shelves, and watching customers. But volunteers are still needed.

Each Hidden treasure franchise must have a supervisor. Carmen Pretorius did a wonderful job as supervisor but was unable to devote the necessary time to the shop that would allow it to grow. She handed this position over to Mark Williams in April. He continued to develop the staff and improve the efficiency of the shop. As you will see from the financials the shop had a good year in meeting our objectives. Thanks to all staff and supporters.



The 12.5m x 7.5m, steel-framed, brick and mortar, building dedicated to the Lord on 11 June 2011

## Emmaus Project

The highlight of the year was the moving of the church congregation and the nursery school from the old tent that had been blown down numerous times, and had to undergo many repairs, into the building kindly sponsored by Wheeler Avenue Africa Projects (Texas-USA).

The new building was dedicated on 11 June and we were privileged to have representatives from the Wheeler Avenue Baptist Church join with the community in the celebrations. Enrolment at the nursery school increased to about sixty children as long as Bobby and Margie could provide transport. However, when they left and no transportation was available, attendance dropped to about forty. The children are provided snacks and lunch and are doing great in learning songs, games, and other activities that stimulate their brains and help them get ready for primary school. Twenty vulnerable families (child headed households, other have an elderly gogo looking after some orphans and vulnerable children). Monthly food parcels are provided for these families. In February 2012 two new churches were established in the Ngoba region.

We applied for permission to occupy and develop the land. After a long process permission was granted leaving only lease documents to be read, approved and signed by both parties. This process should be completed within the first few months of the new financial year.

## Job Creation

Bobby and Margie organised some of the ladies to be trained in basket weaving and they did a great job. Baskets were sold to visiting teams from the USA and some were taken back to the USA for sale at their churches. The ladies were thrilled that they could get some extra income. We pray that this project can be expanded.



Zodwa busy weaving one of her zulu-baskets



Wayne, Maurice and Dr. Cosby (WABC) with Pastor Musa



Cheryl with a Medical team: Linda, Lavelle and Bob

## Partnerships and Teams

We have had the honour of working with some very dedicated partners. Wheeler Avenue Africa Projects assisted greatly by sponsoring the new building at Emmaus. They are committed to the development of the whole project and we are looking forward to an ongoing relationship. Virginia and North Carolina Baptist have been partners with us for many years and regularly send teams of volunteers to run holiday Bible clubs, and other activities. In addition, they administer donations received from the USA. We also have developed new partners with the co-operative Baptists (USA) and a medical team from Arkansas. They were very welcome in the area offering valuable basic medical aid and education. This is an area that will be explored for growth and development. The South African Chinese Community Church helped with sponsorship for the food parcels, and supplied many donations in kind for the community in Emmaus and for the charity shop. They visited the project twice the highlight being the trip when a group of blind singers from Taiwan were able to visit and perform at the Sifisikhule nursery school, and a church in Winterton. Northcliff Union Church has been faithful partners on so many levels, financial support, collection of goods for the charity shop and the project. Riverside Community Church came on board as a new partner towards the end of 2011. We welcome them and pray that a long and rewarding relationship will be developed. Without the support of these partners and teams our work would surely suffer.



# Financials

Special thanks must be given to Henk Gantvoort for doing our financials for the past two years. However, due to the fact that we have to fall in line with company practise we had to appoint an official bookkeeper and auditor. Alice Jones' company will be doing our books and audit from now on. The audits for year ending 28 Feb. 2010 and year ending 28 Feb. 2011 have been completed and are available at the office for inspection.

## ARISE MINISTRY GROUP

(ASSOCIATION INC UNDER SECTION 21)

Registration number 2002/027689/08

Annual Financial Statements for the year ended 29 February 2012

### Income Statement

	2012	2011
Building Project	216 736.41	
Taiwan Church	35 300.00	79 977.10
US	46 313.76	99 065.12
Musa Support	16 000.00	
Musa Bakkie	7 500.00	28 058.55
Baskets	13 892.48	
R & D Whyte/Rita	12 000.00	33 000.00
Donations	-	10 832.00
Hidden Treasure	315 439.12	238 106.29
DNA	1 600.00	2 543.20
Interest	4 831.63	3 071.64
Chinese Church	-	9 050.00
Levy	16 017.41	
Vehicle	53 000.00	
Sundry	29 580.00	25 210.00
Support	45 079.01	12 900.00
<b>Total income</b>	<b>813 289.82</b>	<b>541 813.90</b>



**ARISE MINISTRY GROUP**  
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Annual Financial Statements for the year ended 29 February 2012

**Operating Expenses**

	2012	2011
<b>Arise Ministry</b>		
Audit Fee	7 450.00	-
Bank charges	4 222.32	2 801.93
Forex	1 096.32	1 310.00
Cellphone	500.00	610.00
Clothing and health care	90.00	121.40
Equipment	-	1 335.93
Bobby & Margie	-	9 533.30
Food for trip/travel exp	-	4 044.75
Furniture	-	1 300.00
Petrol and Travel	3 859.17	2 349.53
Postage	136.55	348.39
Rita Duma -Share Care	12 000.00	13 000.00
Salaries	113 995.00	125 000.00
Vehicle repairs	11 089.96	6 555.36
Electricity	-	200.00
TEAM	-	18 575.70
Software	-	546.77
Stationery and printing	1 707.00	2 250.36
Sundries	10 117.97	-
Thank you gifts	-	1 332.65
Training material	2 942.46	1 500.00
Insurance	4 074.66	802.66
Building Project	211 199.12	1 500.00
Architect-Building	-	5 000.00
Surveyor-Building	-	5 000.00
<b>Taiwanese Church</b>		
Food parcels	66 538.37	42 274.99
<b>Chinese Church/Cynthia</b>		
Food parcels/clothing	-	5 022.80
<b>Hidden Treasure Charity Shop</b>		
Bank charges	4 305.63	2 406.31
Clothing and health care	-	1 546.17
Conference	-	2 050.00
Furniture and Equipment	1 107.50	1 294.01
Food for trip/transport	-	1 483.98
Levy	16 017.41	-
Musa Support	6 000.00	-
Petrol Travel and Conferences	2 086.00	-
Rent	88 937.24	53 144.22
SABWD	14 270.61	14 837.20
Salaries	91 320.93	72 942.40
Sundries	7 924.99	865.96
Training material	-	1 775.64
<b>Nursery School</b>		
Cellphone	1 200.00	900.00
Food for N/School	24 208.64	24 136.42
Electricity	2 400.00	1 600.00
Petrol Travel and Conferences	1 773.50	3 700.00
Salaries	55 000.00	-
Sundries	4 594.57	-
<b>Total expenses</b>	<b>772 165.92</b>	<b>434 998.83</b>
Surplus for the year transferred to designated funds	41 123.90	106 815.07
Balance brought forward	160 726.57	53 911.50
<b>Total Funds Available</b>	<b>201 850.47</b>	<b>160 726.57</b>



**ARISE MINISTRY GROUP**

(ASSOCIATION INC UNDER SECTION 21)

CC Number 2002/027689/08

Annual Financial Statements for the year ended 29 February 2012

**Balance Sheet**

	2012	2011
<b>Funds Available</b>		
Arise MG	20 493.60	10 060.72
Hidden Treasure	49 716.08	55 423.98
Food parcels	34 901.75	66 140.12
DNA	4 143.20	2 543.20
Musa bakkie	35 558.55	28 058.55
Building project	4 037.29	(1 500.00)
Vehicle	53 000.00	-
<b>Total Funds Available</b>	<b>201 850.47</b>	<b>160 726.57</b>
<b>Current Assets</b>		
Cash at bank	6 065.09	20 183.42
Marketlink	195 260.74	140 522.95
Petty cash	524.64	20.20
<b>Total Current Assets</b>	<b>201 850.47</b>	<b>160 726.57</b>

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(ASSOCIATION INC UNDER SECTION 21)

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Annual Financial Statements for the year ended 29 February 2012

**Designated Funds**

	Arise MG	Hidden Treasure	Food parcels	DNA	Musa bakkie	Building project	Vehicle	Total
Balance brought forward 28/02/2011	10 060.72	55 423.98	66 140.12	2543.20	28 058.55	(1 500.00)	-	160 726.57
Surplus/(Deficit) for the year	10 432.88	(5707.90)	(31 238.37)	1600.00	7 500.00	5 537.29	53000.00	41 123.90
Total Funds Available	20 493.60	49 716.08	34 901.75	4 143.20	35 558.55	4 037.29	53000.00	201 850.47

D M Allen  
Secretary